#### PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

		New	
		Previous Year (below line/defer)X	
lssue:	Developm Avenue	nent Options for City owned property at 1240 North Fair Oaks	
Lead De	Previous Year (below line/defer)  Development Options for City owned property at 1240 North Fair Oaks  Avenue  Community Development Department		
General	Plan Eleme	ent or Sub-Element: Land Use and Transportation Element	

## 1. What are the key elements of the issue? What precipitated it?

This study issue will consider development alternatives for a 2-acre property owned by the City of Sunnyvale located at 1 240 North Fair Oaks Avenue. The property was acquired by the City in 1978 as part of a project to construct an interchange between Fair Oaks Avenue and Highway 237. The interchange was not constructed and the property has been intermittently used as a staging area for contractors. The lot has security fencing and limited landscaping. This study would involve analysis of various real-estate options as well as cost-benefits for different types of uses. Staff would also work with the Traditions Homeowners Association.

The Traditions Homeowners Association has long sought beautification of the property. In 2001, Parks and Recreation staff were asked to consider the site as a location for a City park. The Superintendent of Parks determined that the site would not be appropriate for a neighborhood park. On September 4, 2002 the Director of Public Works provided a memorandum to the City Council detailing costs associated with three beautification options for the subject property. If Council wishes to proceed with any of these beautification options, a capital project can be submitted for possible funding in a future fiscal year.

In July of 2004, staff completed a Study Issue evaluating the feasibility of using City-owned properties for storage of RVs, boats and trailers. City Council chose not to invest in a RV storage business at this address or any other City site due to the significant investment in capital improvements and the liability and maintenance costs.

This study was deferred for 2004.

# 2. How does this relate to the General Plan or existing City Policy? Land Use and Transportation Element

Goal C1 Preserve and enhance an attractive community, with a positive image

and a sense of place that consists of distinctive neighborhoods, pockets of interest, and human-scale development.

	<u> </u>			
	Council Member(s):	Council motion		_
	General Plan:			
	City Staff:			_
	Board or C ommission (identify name of the advisory body from the list below):	Planning Commission		
	(Arts, Building of Code Appeals, Human Services, Library, Parks and			
	Planning Commission did not rar	k this study for 2005.		
	Board or Commission ranking co	mments:		
4.	Multiple Year Project? Yes N	o Expected Year	Complete	ed
5.	Estimated work hours for completi increments):	on of the study issu	e (use 5	or 8-hour
	(a) Estimated work hours from the le	ead department		120
	(b)Estimated work hours from consu	ıltant(s) if applicable:		
	(c)Estimated work hours from the Ci	ty Attorney's Office:		15
	(d)Estimated work hours from Finan	ce:		
	(e)Estimated work hours from other	department(s):		
	Department: Public Works			40
	Department:			
	Department:			
	Total Estimated Hours:			175
6.	Expected participation involved in th	ne study issue process	s?	
	(a) Does Council need to approve a	work plan?	Yes	No <u>X</u>
	(b) Does this issue require review by Board/Commission? If so, please		Yes X_	No

3.

Origin of issue:

Planning Commission	
(c) Is a Council Study Session anticipated?	Yes No <u>X_</u>
(d) What is the public participation process?	
7. Cost of Study: Please mark appropriate item below.	
X Costs covered in operating budget – 242 Co	mmunity Planning
Costs covered by project - <u>n.a.</u>	
Budget modification needed for study – <u>n</u>	<u>.a.</u>
Explain below what the additional funding will be used f	or:
N/A	

8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any: Possible staff time to market a property or sponsor a development.

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range		X			
Operating expenditure range			X		
New revenues/savings range				X	

**Explain impact briefly:** Possible recommendations include sale of property or development of property. Dependent on the recommendation, outlays may be needed to improve the property or revenue may be expected from a sale.

9. Staff Recommendation for this calendar year:
'For" Study Explain:
'Against" Study <u>X</u> Explain:
The possible benefits from the study would be marginal. It affects a very small percentage of the city population, and due to a constrained budget and difficult economic situation, it is unlikely that the City would be able to implement an action. This property is also included in the land banking study currently under preparation by the Department of Public Works. Due to the large number of other issues that have a much wider community benefit, staff recommends against this study.
No Recommendation
Note: If staff's recommendation is "for study" or "against study", the Director should note he relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.
Department Director Date
Approved by  City Manager  Date

NUI	<b>MBER</b>	CDD-	12
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#### PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

			New	
			Previous Year (below line/defer)	X
Issue:	Work Plan	to Develop Heritage	Preservation Commission Outreach Pr	ogram
Lead De	partment:	Community Develop	oment Department	
General	Plan Eleme	ent or Sub-Element:	Heritage Preservation Sub-Element	

### 1. What are the key elements of the issue? What precipitated it?

Community outreach is named as a strategic priority in the Heritage Preservation Sub-Element, which states "A strong public outreach effort is needed to bring more public attention to the City's heritage resources and develop public support for the City's heritage preservation activities."

An outreach work plan would determine the most feasible means to bring public attention to and involvement in Sunnyvale's heritage resources and programs. Activities that may be considered include:

- Publications such as brochures or walking tour maps
- Utility bill inserts
- Development of web site, under the City's current web site, to provide information to the public about the City's heritage resources
- Create Geocaching program for use on the City's web site
- Writing articles for publication in local newspapers

A work plan would be developed which strategically prioritizes activities that are the most important and most effective means of outreach. As part of the feasibility analysis, staff would look for grants, such as CLG funds, to support recommended activities.

# 2. How does this relate to the General Plan or existing City Policy? The Heritage Preservation Sub-Element

**Goal 6.3A** - To promote knowledge of and appreciation for, Sunnyvale's heritage and to encourage broad community participation in heritage programs and projects.

Policy 6.3A.1 states - Provide information on Sunnyvale's heritage to schools, civic groups, neighborhood organizations, business organizations and other

established organizations.

Origin of issue:

Action Statement 6.3A.1d - Publish and distribute written materials.

3.	Origin of issue:		
	Council Member(s):		
	General Plan:		
	City Staff:		
	Board or Commission (identify name of the advisory body from the list below):		
	Board or Commission ranking co	omments:	
	The Heritage Commission voted to	drop this study issue for	2005.
4	Multiple Year Project? Yes N	o X Expected Year	Completed 2005
4. -	Multiple Year Project? Yes N Estimated work hours for complet	•	
5.	increments):	ion of the study issue	, (400 0 01 0 11041
	(a) Estimated work hours from the le	ead department	100
	(b)Estimated work hours from cons	ultant(s) if applicable:	
	(c)Estimated work hours from the C	ity Attorney's Office:	5
	(d)Estimated work hours from Finar	ice:	
	(e)Estimated work hours from other		
	Department: ITD		10
	Department:		
	Donartmont:		
	Total Estimated Hours:		115
6.	Expected participation involved in t	he study issue proces	s?
	(a) Does Council need to approve a	work plan?	Yes No X
	(b) Does this issue require review b Board/Commission? If so, pleas		Yes X No
	Heritage Preservation		_

(c) Is a Council Study Session anticipated?  Yes No X									
(a) what is the public par	(d) What is the public participation process?								
7. Cost of Study: Please mark	appropriat	e item beld	ow.						
X Costs covered in o	· · · · ·			unitv Plann	ina				
Costs covered b		•		<b>,</b>	, , , , , , , , , , , , , , , , , , ,				
Budget modifica			/ - N/A						
Explain below what the additio	nal funding	g will be us	sed for:						
8. Potential fiscal impact to in	nplement re	ecommend	lations in t	the Study					
approved by Council, if any:									
Mark a range for the items	\$500 or	\$50K or	\$51K -	\$101K -	\$501K				
below:	none	less	\$100K	\$500K	or more				
Capital expenditure range	X								
Operating expenditure range		X							
New revenues/savings range	X								
Explain impact briefly: Publicat	ions, web-si	ite modifica	tions and o	other outrea	ch				
materials.									
0.04.65				***************************************					
9. Staff Recommendation for the	his calenda	ır year:							
"For" Study Explain:									
"Against" Study X Explain considered again in the future explanation:									
The Heritage Preservation Comstudy issue and they were the or have been working on outreach e	riginator of	the study is	ssue. Staf	f and the C	ommission				
No Recommendation									
<del></del>									

Note: If staff's recommendation is "for study" or "against study", the Director should note

the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

Department Director

Date

Approved by

City Manager

Doto

## PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

		New
		Previous Year (below line/defer)X
Issue	Socio-Economic Element Update	
Lead	Department: Community Developm	ent Department
Gene	eral Plan Element or Sub-Element: S	Socio-Economic Element
1.	and is based on 1980 census data duplication with subjects in other ele includes: the Land Use and Transport Revitalization Sub-element; Law Enfor	Sue? What precipitated it? Seneral Plan was adopted on July 11, 1989, a. The element necessarily contains some ements of the General Plan. Such overlap cortation Element; Housing and Community rement Sub-element; and, the Planning and ements have been updated since adoption of
	of the residents of Sunnyvale as w information is used in concert with of community development and city social all General Plan elements current and	ement address the health and social welfare ell as economic development issues. The ther elements of the General Plan to guide al programs. As such, it is important to keep internally consistent. With the availability of triate time to update the Socio-Economic
	This item has been deferred in 2003 a	nd 2004.
2.	How does this relate to the General	Plan or existing City Policy?
	Legislative Management Sub-Eleme	nt:
*	<b>7.3A 1c</b> Review and update each Ge 5 years.	neral Plan sub-element approximately every
3.	Origin of issue:	
	Council Member(s):	Vorreiter
	General Plan:	
	City Staff:	
	Board or Commission (identify	Planning Commission
	name of the advisory body from the list below):	Housing & Human Services

(Arts, Building of Code Appeals, BPAC, Child Care, Heritage, Housing and Human Services, Library, Parks and Recreation, Personnel and Planning)

Planning Commission ranked this study issue  $\underline{2}$  of  $\underline{12}$  for 2005.

Housing and Human Services chose to drop this Study Issue for 2005.

## **Board or Commission ranking comments:**

4.	Multiple Year Proje	ct? Yes_	No X	Expected	Year Com	plete	ed _2	2005
5.	Estimated work h increments):	ours for cor	npletion of	f the study	issue (us	e 5	or 8	-hour
	(a) Estimated work	hours from	the lead de	epartment		3	300	
	(b)Estimated work	hours from	consultant	(s) if applica	able:			
	(c)Estimated work	hours from t	the City Att	torney's Off	ice:		10	
	(d)Estimated work	hours from	Finance:		***************************************			
	(e)Estimated work	hours from	other depa	rtment(s):				
	Department:	Dept. of En	nployment [	Developmen	<u>t</u>	1	100	-
	Department:	Office of Ci	ty Manager			1	100	
	Department:			***************************************				*********
	Total Estimated Ho	ours:				5	510	
6.	Expected participa	ition involved	d in the stu	ıdy issue pr	ocess?			
	(a) Does Council n	eed to appro	ve a work	plan?	Yes	<u>X_</u>	No	
	(b) Does this issue Board/Commis	•	-	elow:	Yes	<u>X_</u>	No	
	Housing and Hum	an Services, F	Planning Co	mmission				
	(c) Is a Council Stu	ıdy Session	anticipated	l?	Yes_	<u>X</u>	No	_
	(d) What is the pub Standard not	olic participaticing icing and adv	-					

7. Cost of Study: Please mark appropriate item below.

X Costs covered in operating budget - 242 Community Planning:
244 Economic Prosperity

\_\_\_ Costs covered by project - <u>NA</u>

<u>X</u> Budget modification needed for study - <u>\$15,000</u>

Explain below what the additional funding will be used for: \$10,000 copying, outreach, and printing \$5,000 professional services

8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X	·			
Operating expenditure range	X				
New revenues/savings range	X				

**Explain impact briefly:** 

#### 9. Staff Recommendation for this calendar year:

### "For" Study X Explain:

The sub-element is one of the oldest parts of the General Plan and exceeds the general policy of updating elements approximately every five years. Furthermore, the base demographic data is greater than 20 years old. The Census 2000 information is readily available and Census 2010 data is not anticipated to be fully available until 2012. The sub-element may not be reflective of current demographic trends and have outdated priorities for use of city resources.

"Against" Study \_\_\_ Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:

#### No Recommendation \_\_\_\_

Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

Department Director

Approved by

City Manager

Department Director

Date

#### PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

		New		
		Previous Year (below line/defer)	Х	
lssue:	Review of			
Lead Department:		Community Development Department	-	
General	Plan Eleme	ent or Sub-Element: Land Use and Transportation		

#### 1. What are the key elements of the issue? What precipitated it?

This item will review the Miscellaneous Plan Permit (MPP) language in the Municipal Code with particular focus on clarifying the process. The study will examine the current language in the Municipal Code Section 19.82., and determine the areas that may need to be clarified or simplified for better understanding of the process. Specifically, the study will review whether the Municipal Code adequately delineates the process for different types of minor projects.

The intent of the MPP is to streamline the overall Planning permit review process to make it more efficient and effective. The categories of projects that require an MPP are expected to have little impact on the community compared to projects that require a public hearing for a Use Permit or a Special Development Permit. In addition, the types of projects that require an MPP are more numerous than larger projects that require a public hearing. Historically, Staff has processed about 300 MPP applications per year.

The Miscellaneous Plan Permit is a Planning permit that is reviewed and approved at the Staff level typically within 10 working days of its submittal. Minor projects such as fences, signs, landscaping plans and incidental and accessory storage require a MPP. A complete listing of the categories of projects that can be approved with an MPP can be found in SMC Section 19.82.

A similar request was considered by City Council in 2003 (City Council deferred the item). Mayor Miller, the originator of the study, indicated her intent was to clarify the language, not revise the process. Staff has modified this paper to better reflect the intent of the study.

This item was deferred for 2004.

How does this relate to the General Plan or existing City Policy?
 Legislative Management Sub-Element

<u>Policy 7.3B.1</u> Periodically conduct Charter reviews to recommend appropriate changes to the Charter.

3.	Origin of issue:			
	Council Member(s):	Miller		
	General Plan:			
	City Staff:		-	
	Board or Commission (identify name of the advisory body from the list below):			
	(Arts, Building of Code Appeals, E Human Services, Library, Parks and		-	-
	Board or Commission ranked this	study issue of		
	Board or Commission ranking co	nments:		
<b>l.</b>	Multiple Year Project? Yes No	X Expected Year (	Complete	<b>d</b> 2005
5.	Estimated work hours for completion increments):	on of the study issue	(use 5 d	or 8-hour
	(a) Estimated work hours from the lea	ad department	2	00
	(b)Estimated work hours from consu	ltant(s) if applicable:		
	(c)Estimated work hours from the Cit	y Attorney's Office:	4	40
	(d)Estimated work hours from Financ	e:		
	(e)Estimated work hours from other of	department(s):		
	Department:			
	Department:			
	Department:			
	Total Estimated Hours:		2	40
<b>3.</b>	Expected participation involved in th	e study issue process	?	
	(a) Does Council need to approve a w	ork plan?	Yes	No <u>X</u>
	(b) Does this issue require review by		Yes <u>X</u>	No

Planning Commission		
(c) Is a Council Study Session anticipated?	Yes	No <u>X</u>
(d) What is the public participation process?		
A focus meeting with the public may be held to hear concerns with regard to the MPP language. Standard noticing and advertisements will be a part of this process for both the Planning Commission and City Council public hearings.		
7. Cost of Study: Please mark appropriate item below.		
X Costs covered in operating budget – 242-Comm	unity Planr	ning
Costs covered by project - <u>N/A</u>		
Budget modification needed for study – <u>N/A</u>		

Explain below what the additional funding will be used for:

8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X				
Operating expenditure range	X				
New revenues/savings range	X				

**Explain impact briefly:** 

9. Staff Recommendation for this calendar year:

"For" Study Explain:
"Against" Study Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:
No Recommendation X
Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.
Department Director  Department Director  Date
Approved by City Manager Date

NUMBER CDD-15

## PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

				New	
				Previous Year (below line/defer)	Х
Issue	): _	Air Quality	Sub-Element Update		
Lead	Dep	artment:	Community Develop	ment Department	
Gene	ral F	Plan Eleme	nt or Sub-Element:	Air Quality	
1.	The sub Mar ther focustat has (Bar air	Sunnyvale -elements. nagement E n. Air Qualit uses primar e programs been decla y Area Air ( quality. The	General Plan consise. The Air Quality Solement and was adopy is not a state mandily on vehicle emissicand legislation. Since ared an area of non-acquality Management are actions have largeres.	ssue? What precipitated it? Its of 22 documents organized as elected by the Environment of the Environment of 1993 and has not been updated element of a General Plan. The ions and the City's position on regions and the City's position on regions and the regional air quality District) has taken actions to further ely been consistent with the Air Quality Sub-element.	onmental ted since e element onal and ne region y agency promote
	This	s item was r	ecommended for defe	erral in 2003 and 2004.	
2.	Hov	v does this	relate to the Genera	al Plan or existing City Policy?	
	Leg	islative Ma	nagement Sub-Elem	nent	
			ssess community co I-range and short-ran	onditions, and make appropriate cha ge plans.	anges to
	tool	; utilize the	Resource Allocation I	an as the City's principal long-range Plan as the City's principal mid-range the City's principal short-range plann	planning
		<u>A.1c</u> Review ears.	v and update each G	eneral Plan Sub-element approximate	ely every
3.	Ori	gin of issue	<b>e</b> :		
	(	Council Me	mber(s):		

	General Plan:	_	Legislative / Managem	ient	
	City Staff:	_	Staff		
		mission (identify visory body from	· · · · · · · · · · · · · · · · · · ·		
	•	• •	BPAC, Child Care, He Recreation, Personne	•	_
	Board or Comm	nission ranked this	study issue of		
	Board or Comm	nission ranking co	mments:		
4.	Multiple Year Proje	ect? Yes <u>X</u> No	Expected Year	Complete	<b>d</b> <u>1.5 yrs</u>
5.	Estimated work hincrements):	ours for completion	on of the study issu	e (use 5 d	or 8-hour
	(a) Estimated worl	c hours from the le	ad department	2	00
	(b)Estimated work	hours from consu	Itant(s) if applicable:	***************************************	
	(c)Estimated work	hours from the Cit	ty Attorney's Office:		20
	(d)Estimated work	hours from Financ	ce:		
	(e)Estimated work	hours from other	department(s):		
	Department:	Public Works		1	40
	Department:	Parks and Recrea	ation		60
	Department:				
	Total Estimated H	ours:		42	20
6.	Expected participa	ntion involved in th	e study issue process	s?	
	(a) Does Council r	eed to approve a v	vork plan?	Yes <u>X</u>	No
	` '	require review by sion? If so, please		Yes X	No
	Planning Commi	ssion			
	(c) Is a Council St	udy Session antici <mark>į</mark>	oated?	Yes X	No
	(d) What is the pul	olic participation p	rocess?		
		sses and residents, on and City Council.			

7. Cost of Study: Please mark appropriate item below.

X Costs covered in operating budget – Prog. 242 Community Planning.

 $\underline{X}$  Budget modification needed for study –  $\underline{$40,000}$ 

### Explain below what the additional funding will be used for:

Air Quality professional (\$30,000)

Copying, printing and notification (\$10,000)

# 8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X				
Operating expenditure range	X				
New revenues/savings range	X				

**Explain impact briefly:** 

9. Staff Recommendation for this calendar year: "For" Study Explain:
"Against" Study Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:
No Recommendation
Recommend deferral <u>X</u>
The Air Quality Sub-element has been used to monitor regional and state air quality legislation and still provides adequate guidance on city policies. Also, there are a high number of potential study items for 2005 which appear to have a higher priority to the community. Staff finds there is no urgency to update this sub-element this year.
Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.
Department Director  Department Director
Approved by  City Manager  Date

NUMBER CDD-16

# PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

			New					
			Previous Year (below line/defer)	Х				
Issue	e: Community	y Design Sub-Elemen	nt Update					
Lead	Department:	Community Develop	pment Department					
Gene	eral Plan Eleme	nt or Sub-Element:	Community Design					
1.	The Sunnyvale sub-elements. element but is the original su adopted to fur approved the guidelines in the portions of the process. This selement, include	e General Plan consist The Community Depart of the Community belower the solution of the Community Hone Downtown Specification of the Community Design	issue? What precipitated it?  Its of 22 documents organized as elements of 22 documents organized as elements. Such a state-my Development Element. Since the ad Design Guidelines have been preparties between the Element. Most recently, the City one Design Techniques (2002), the Fic Plan (2003) and the Moffett Park as in development standards and confide A general review of the private development was undertaken as parties all aspects of the Community Designers both the public and the private of the City Council.	nandated option of ared and Council e design Specific mmunity elopment of that sign sub-				
2.	How does this	relate to the Genera	al Plan or existing City Policy?					
	Legislative Management Sub-element							
	Action Statement approximately		and update each General Plan Sub	-element				
	This element ha	as not been updated	since the original adoption in 1990.					
3.	Origin of issue	e:						
	Council Me							
	General Pla	an:	Legislative/Management					

	City Staff:	Staff	
	Board or Commission (identify name of the advisory body from the list below):		
	(Arts, Building of Code Appeals, B Human Services, Library, Parks and		
	Board or Commission ranked this	study issue of	
	Board or Commission ranking con	nments:	
4.	Multiple Year Project? Yes X No	Expected Year Con	npleted 2007
5.	Estimated work hours for completic increments):	on of the study issue (u	se 5 or 8-hour
	(a) Estimated work hours from the lea	nd department	300
	(b)Estimated work hours from consul	tant(s) if applicable:	
	(c)Estimated work hours from the Cit	y Attorney's Office:	20
	(d)Estimated work hours from Financ	e:	
	(e)Estimated work hours from other of	epartment(s):	
	<b>Department:</b> Public Works (100 Recreation (50)	), Parks and	150
	Department:		
	Department:		
	Total Estimated Hours:		470
6.	Expected participation involved in the	e study issue process?	
	(a) Does Council need to approve a w	ork plan? Yes	s <u>x</u> No
	(b) Does this issue require review by Board/Commission? If so, please		s _x_ No
	Planning		
	(c) Is a Council Study Session anticip	ated? Yes	s_x_ No
	(d) What is the public participation pr	ocess?	

- 7. Cost of Study: Please mark appropriate item below.
  - X Costs covered in operating budget Program 242- Community Planning
  - \_\_\_ Costs covered by project N/A
  - \_\_\_\_ Budget modification needed for study \$35,000.00

## Explain below what the additional funding will be used for:

\$25,000.00- Design professional to assist in the preparation of the Sub-element.

\$10,000.00- Copying, notification, outreach and printing.

# 8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X				
Operating expenditure range	X				
New revenues/savings range	X				

**Explain impact briefly:** Impacts cannot be estimated because goals, policies and action statements are unknown at this time.

9. Staff Recommendation for this calendar year:
"For" Study Explain:
"Against" Study Explain.
No Recommendation
<b>Defer X_Explain:</b> Due to staffing levels and other study issues that have beer reprioritized and continued into 2005, staff is recommending deferral on this study issue.
Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.
Department Director  Date
Approved by ly Man 11/9/04
City Manager Date

	NL	JM	BE	R	CD	<b>D-1</b>	7
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# PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

				New	
				Previous Year (below line/defer)	X
Issue	<b>:</b> -	Size of Stre	eet Address Numbers	5	
Lead	Dep	oartment:	Community Develop	oment Department	
Gene	ral F	Plan Eleme	nt or Sub-Element:	Community Design/ Public Safety	
1.	This con com that num difference on Correque mar	s issue wa cern over mercial are by 2005, a nbers and s nbers on the erent residen nbers. rent zoning ground sig nstructed pri uired to mo	s initiated by a lett difficulty in determinents. The letter suggoull commercial proper shopping centers with the front of the proper and fire safety requirements (if built) and or to the address requirements of the property of the property of the safety requirements.	issue? What precipitated it?  If and testimony from a citizen expression the building addresses on retail gests that the City adopt an ordinance states must use 10-inch high numerals for states are to display the states. In 2004, staff received a letter from similar concerns with the size of addresses be inclinated in the entrances to buildings. Older states are legal non-conforming and are to comply with this requirement. States informing signs when a City proposes to a states of the contract of the contra	and tating street street om a dress luded signs re not
	whe	ether or not	to have an amortiza	the letter size requirement for addresses ation program. Staff would also examin forming addresses into compliance.	
2.	Hov	v does this	relate to the Genera	al Plan or existing City Policy?	
	Con	nmunity Des	sign Sub-Element		
	Pol	icy 2.5B.3 №	Minimize elements wh	nich clutter the roadway and look unattrac	tive.
				ain a sign ordinance to assure that signa ot and not distracting motorists.	ge is
3.	Orig	gin of issue	<b>)</b> :		
	(	Council Me	mber(s):	Howe and Walker	

	General Plan:		
	City Staff:		
		mission (identify visory body from	
	` '	of Code Appeals, BPAC, Child Care, Hes, Library, Parks and Recreation, Personne	<u> </u>
	Planning Comm	nission ranked this study issue $\underline{12}$ of $\underline{12}$	for 2005.
	Board or Comm	nission ranking comments:	
1	Multiple Year Proje	ect? Yes No X Expected Year	Completed 2005
5.	•	ours for completion of the study issu	
	(a) Estimated worl	k hours from the lead department	250*
	(b)Estimated work	hours from consultant(s) if applicable:	
	(c)Estimated work	hours from the City Attorney's Office:	30
	(d)Estimated work	hours from Finance:	
	(e)Estimated work	hours from other department(s):	
	Department:	Public Safety	30
	Department:	Public Works	20
	Department:		
	Total Estimated He *If amortization pro	ours: gram were included, at least 400 hours wo	330uld be needed.
3.	Expected participa	ation involved in the study issue proces	s?
	(a) Does Council r	need to approve a work plan?	Yes No <u>X_</u>
	• •	e require review by a sion? If so, please list below:	Yes <u>X</u> No
	Planning Commis	sion	<del>-</del> .
	(c) Is a Council St	udy Session anticipated?	Yes No <u>X</u> _

PAGE 2

SIZE OF STREET ADDRESS NUMBERS-CONT.

### (d) What is the public participation process?

Outreach to the business community and the public on the adequacy of current address requirement (e.g. location, number height, etc.) would be necessary.

<ol><li>Cost of Study: Please mark appropriate item b</li></ol>
---

X Costs covered in operating budget – <u>242 Community Planni</u>	nc
Costs covered by project - n.a.	
Budget modification needed for study – n.a.	

Explain below what the additional funding will be used for:

# 8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X				
Operating expenditure range	X				
New revenues/savings range	X				

## **Explain impact briefly:**

Sign regulation changes would not have any long-term fiscal impact to the City.

"Against" Study Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:  No Recommendation _X_  If City Council decides to do a study issue on this matter, staff recommends that the study focus on new address signs only and not include an amortization program.  Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.  Reviewed by	"For" Study Explain:	year:
If City Council decides to do a study issue on this matter, staff recommends that the study focus on new address signs only and not include an amortization program.  Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.  Reviewed by  Department Director  Date	considered again in the future or deferred	-
the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.  Reviewed by  Department Director  Date	If City Council decides to do a study issue	
Department Director Date	the relative importance of this Study to oth currently working on or that are soon	ner major projects that the department is
Approved by	1 of the	11/5/04 Date
City Manager Date	(lly Chan)	Date

NUMBER CDD-18

#### PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

			New _	
			Previous Year (below line/defer) _	Х
lssue:	Housing M	litigation for All Job Pı	roducing Development	
Lead De	partment:	Community Develop	oment Department	
General Plan Element or Sub-Element:		ent or Sub-Element:	Land Use and Transportation Element Housing and Revitalization Sub-element	

#### 1. What are the key elements of the issue? What precipitated it?

In August 2003, the City codified the Housing Mitigation Fee that is charged to all industrial development over Zoning Code established Floor Area Ratio limits. A resolution was adopted that set the fee at \$8.00 per square foot for industrial development above 35% FAR.

During the review, the industrial business community asked that the Council consider the employment-generating contributions of all types of businesses, and possibly apply the Housing Mitigation Fee to all new development, not just industrial development above 35% FAR. Previous policy analysis determined that other uses are not a primary industry and are supportive of residents or businesses and in itself does not drive housing demand directly. This study would evaluate the economic development implications of a more comprehensive application of the Housing Mitigation Fee, a new nexus study to evaluate justification for a fee and whether current general plan policy of only mitigating discretionary high intensity development should be amended.

This item was deferred in 2004.

### 2. How does this relate to the General Plan or existing City Policy?

#### **Land Use and Transportation Element**

Goal C2: Ensure ownership and rental housing options in terms of style, size, and density that are appropriate and contribute positively to the surrounding area.

### **Housing and Community Revitalization Sub-Element**

<u>Policy B.2:</u> Continue to require office and industrial development above a certain intensity to mitigate the demand for housing.

<u>Policy B.3</u>: Continue to permit and encourage a mix of residential and job-producing land uses, as long as there is neighborhood compatibility and no unavoidable environmental impacts.

3.	Origin of issue:		
	Council Member(s):	Vorrieter/Howe	
	General Plan:		
	City Staff:		
	Board or Commission (identify name of the advisory body from the list below):	Housing and Humans S	Services
	(Arts, Building of Code Appeals, Human Services, Library, Parks an		
	Planning Commission ranked thi	s study issue <u>11</u> of <u>12</u>	_ for 2005.
	Housing and Human Services rai	nked this study issue _	3_ <b>of</b> _3_ for 2005.
	Board or Commission ranking co	mments:	
4.	Multiple Year Project? Yes_X N	o Expected Year	Completed 2006
5.	Estimated work hours for complet increments):	ion of the study issue	e (use 5 or 8-hour
	(a) Estimated work hours from the le	ead department	400
	(b)Estimated work hours from cons	ultant(s) if applicable:	
	(c)Estimated work hours from the C	ity Attorney's Office:	15
	(d)Estimated work hours from Finan	ice:	10
	(e)Estimated work hours from other	department(s):	
	Department:		
	Department:		
	Department:		
	Total Estimated Hours:		425
6.	Expected participation involved in t	he study issue process	5?
	(a) Does Council need to approve a	work plan?	Yes No _x_

#### HOUSING MITIGATION FOR ALL... – CONT. PAGE 3

(b) Does this issue require review by a Board/Commission? If so, please lis		s <u>X_</u>	No
Housing and Human Services, Planning	Commission		
(c) Is a Council Study Session anticipa	ted? Yes	s_X_	No
(d) What is the public participation pro	cess?		
During preparation of this study, staff wou and information meetings with the Chamb and other Sunnyvale business groups and business community.	er of Commerce,		
7. Cost of Study: Please mark appropriate it	em below.		
X Costs covered in operating budg	et - 242 Community Pla	nning	

# Explain below what the additional funding will be used for:

Costs covered by project - NA

Fund consultant research on a nexus study for implementing a mitigation fee.

X Budget modification needed for study - \$35,000

# 8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X				
Operating expenditure range	X				
New revenues/savings range			X		

## **Explain impact briefly:**

If all new commercial and industrial development (projected at 200,000 s.f. per year) paid a fee of \$0.50 per square foot revenue would be \$100,000 per year for the next 20 years.

## HOUSING MITIGATION FOR ALL... - CONT. PAGE 4

9. Staff Recommendation for this calendar year:	
"For" Study Explain:	
"Against" Study Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in you explanation:	
No Recommendation X	
Note: If staff's recommendation is "for study" or "against study", the Director should no the relative importance of this Study to other major projects that the department currently working on or that are soon to begin, and the impact on existing services/priorities.	is
Department Director  Department Director  Date	
Approved by  City Manager  Date	

NUMBER CDD-19

#### PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

			New _			
			Previous Year (below line/defer) _	Х		
lssue:	: Modification of Residential Development Standards to support the Density Bonus currently offered in the BMR Program					
Lead Department: Community Develo		Community Develop	ment Department			
General Plan Element or Sub-Element:		ent or Sub-Element:	Housing and Community Revitalization	n Sub-		

#### 1. What are the key elements of the issue? What precipitated it?

This Study Issue would analyze possible changes to existing residential development standards to support the existing density bonuses offered by the Below Market Rate (BMR) Program. Such standards could include requirements for open space, building height, setbacks, lot coverage, floor area ratio and so forth. Chapter 19.66 of the Sunnyvale Municipal Code establishes the general requirements and density bonuses related to the construction of affordable housing.

This item has evolved from the recent review by Council of the BMR Program which analyzed a broad range of potential revisions to the Program. It has been suggested through testimony received on this review that the City consider relaxing certain development standards as incentives to encourage development of more housing units.

City Council deleted this item from consideration in 2003. Subsequent to the December 2002 workshop, Council considered the BMR Program revisions and staff completed the Community Development (CD) Strategy. Staff is suggesting this issue be revisited in support of its recent incorporation into the CD Strategy. A related item is the review of the maximum allowable building height in the R-3 Zoning District.

The study was deferred by City Council for 2004.

#### 2. How does this relate to the General Plan or existing City Policy?

#### **Housing and Community Revitalization Sub-Element**

Goal E. Maintain and increase housing units affordable to households of all

income levels and ages.

**Policy E.1.b** Comprehensively review and update the Below Market Rate (BMR) programs to better address affordable housing needs. Review code requirements for terms and conditions, review and update administrative processes to enhance marketing, monitoring and compliance.

3.	Origin of issue:	
	Council Member(s):	
	General Plan:	
	City Staff:	
	Board or Commission (identify name of the advisory body from the list below):	Planning Commission Housing & Human Services
	, , ,	BPAC, Child Care, Heritage, Housing and Recreation, Personnel and Planning)
	Housing and Human Services ran	ked this study issue 2 of 3 for 2005.
	Planning Commission did not ran	k this study for 2005.
	Board or Commission ranking co	mments:
1.	Multiple Year Project? Yes No	Expected Year Completed 2005

5.	Estimated work hours for completion of the study issu increments):	e (use 5	or 8-hour					
	(a) Estimated work hours from the lead department	150	•					
	(b)Estimated work hours from consultant(s) if applicable:							
	(c)Estimated work hours from the City Attorney's Office:	15						
	(d)Estimated work hours from Finance:	10	- VAL					
	(e)Estimated work hours from other department(s):							
	Department:							
	Department:							
	Department:							
	Total Estimated Hours:	175						
6.	Expected participation involved in the study issue process?							
	(a) Does Council need to approve a work plan?	Yes	No <u>X</u>					
	(b) Does this issue require review by a Board/Commission? If so, please list below:	Yes X	No					
	Planning, Housing and Human Services	· <del>-</del>						
	(c) Is a Council Study Session anticipated?	Yes	No <u>X</u>					
	(d) What is the public participation process?							
	Consultation and coordination with residential property owners, developers and others expressing interest in the BMR Program							
7. (	Cost of Study: Please mark appropriate item below.							
	Costs covered in operating budget - 242-Commur	nity Plann	ing and 230 Hous					
	Costs covered by project -		\ 					
	Budget modification needed for study – <u>N/A</u>							
Ехр	lain below what the additional funding will be used for:							

8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X				
Operating expenditure range	X				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
New revenues/savings range	X				

Explain impact briefly:
9. Staff Recommendation for this calendar year: "For" Study Explain:
"Against" Study Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:
No Recommendation X
Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.
Reviewed by 11/5/04 Department Director Date
Approved by  City Manager  Date

## PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

				New			
				Previous Year (below line/defer)	Х		
Issu	e: <u></u>	Bike Facilit	ty Requirements for N	New Non Residential Development			
Lead	l Depa	artment:	Community Develop	oment Department			
Gene	eral Pi	lan Eleme	nt or Sub-Element:	Land Use and Transportation			
1.	Wha	it are the k	key elements of the	issue? What precipitated it?			
	The Bicycle and Pedestrian Advisory Committee (BPAC) has identified a lack of facilities at work sites as a factor that prevents commuters from bicycling to work. The BPAC would like to study the possibility of requiring facilities such as secure bike parking, showers, and clothing lockers in all new developments. This study might result in recommendations for Municipal Code changes to require bicycle support facilities.						
	areas not b are t adop desig requi	The Code currently provides incentives to provide bicycle parking in industrial areas by reducing the required automobile parking; however, the incentives have not been used. In large projects requiring a public hearing, conditions of approval are typically included requiring a range of bicycle support facilities. The VTA has adopted guidelines that staff currently uses to require bike facilities through the design review process. Multi-family residential and Moffett Park developments require provision of bicycle parking facilities. Commercial developments allow bonus FAR for provision of bicycle commuter facilities.					
	Cour	Council deferred this item for 2004.					
2.	Lanc	d Use and	Transportation	ral Plan or existing City Policy?  travel to the automobile.			
3.	Orig	in of issue	e:				
	C	ouncil Me	ember(s):				
	G	Seneral Pla	an:				
	С	ity Staff:					

	Board or Commission (identify Bicycle and Pedestrian name of the advisory body from Advisory Committee the list below):	ı 	
	(Arts, Building of Code Appeals, BPAC, Child Care, He Human Services, Library, Parks and Recreation, Personne		
	Board or Commission ranking comments: The BPA0 Study Issue for 2005.	C chose to	drop this
<b>1</b> .	Multiple Year Project? Yes No <u>X</u> Expected Year	Complete	<b>d</b> 2005
5.	Estimated work hours for completion of the study issue increments):	e (use 5 d	or 8-hour
	(a) Estimated work hours from the lead department	2	50
	(b)Estimated work hours from consultant(s) if applicable:	enhal control	-1
	(c)Estimated work hours from the City Attorney's Office:		10
	(d)Estimated work hours from Finance:		
	(e)Estimated work hours from other department(s):		
	Department: Public Works		40
	Department:	200	241,000-1-1-1-10-1
	Department:		
	Total Estimated Hours:	3	00
<b>3</b> .	Expected participation involved in the study issue process	s?	
	(a) Does Council need to approve a work plan?	Yes	No <u>X</u>
	(b) Does this issue require review by a Board/Commission? If so, please list below:	Yes <u>X</u>	No
	Planning Commision, BPAC	-	
	(c) Is a Council Study Session anticipated?	Yes	No <u>X</u>
	(d) What is the public participation process?		
	Outreach to business and development community, BPAC, Planning Commission and City Council Public Hearings.		

7. Cost of Study: Please mark approximately 2 Costs covered in operate 2 Costs covered by proximately 2 Budget modification responses to the contract of the costs of the cost	ting budget ject	t – <u>program</u>	1 242 Com	munity Plan	ning		
Explain below what the additional fu	unding will	be used fo	r:				
8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:							
Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more		
Capital expenditure range	X						
Operating expenditure range	X						
New revenues/savings range	X						
Explain impact briefly:							
9. Staff Recommendation for this ca "For" Study Explain:	alendar yea	ar:					
"Against" Study X Explain: The	BPAC chos	e to drop th	is study iss	ue for 2005.			
No Recommendation							

Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

Approved by

City Manager

Date